

= Required Field

Local Agency Information		
<b>Funding Source:</b>	ARP State Reserves	
<b>Report Prepared By:</b>	Elizabeth Nee	
<b>Agency Name:</b>	Harrisville Central School District	
<b>Mailing Address:</b>	14371 Pirate Lane	
	Street	
	Harrisville	NY 13648
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	315-386-4504 Ext. 15110	<b>County:</b> Lewis
<b>E-mail Address:</b>	elizabeth.nee@slboces.org	
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$43,350
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>Comprehensive After School Programming</b>			
<b>21-22 After School Stipends</b>			
3-8 Teachers	3	\$30 X 105 hours	\$9,450
School Resource Officer	1	\$50 x 100 hours	\$5,000
<b>22-23 After School Stipends</b>			
3-8 Teachers	3	\$30 X 105 hours	\$9,450
School Resource Officer	1	\$50 x 100 hours	\$5,000
<b>23-24 After School Stipends</b>			
3-8 Teacher	3	\$30 X 105 hours	\$9,450
School Resource Officer	1	\$50 x 100 hours	\$5,000

PURCHASED SERVICES			
Subtotal - Code 40			\$7,652
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
<b>Comprehensive After School Programming</b>			
<b>21-22</b>			
D.A.R.E	School Resource Officer	~21 hours x \$50	\$1,051
Robotics Fees	Clarkson University	4 Kids X \$375	\$1,500
<b>22-23</b>			
D.A.R.E	School Resource Officer	~21 hours x \$50	\$1,051
Robotics Fees	Clarkson University	4 Kids X \$375	\$1,500
<b>23-24</b>			
D.A.R.E	School Resource Officer	~21 hours x \$50	\$1,050
Robotics Fees	Clarkson University	4 Kids X \$375	\$1,500

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$49,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
<b><i>Comprehensive After School Programming</i></b>			
Robotics Club-Drones	3 Drones	\$2,000	\$6,000
STEAM Club-Robotic Kits	10 kits	2 years X \$200 per kit	\$4,000
STEAM Club-Robotic Kits 23-24	20 kits	\$200 per kit	\$4,000
<b>Musical Instruments</b>			
Trumpets	5	\$466.00	\$2,330
Clarinets	5	\$344.00	\$1,720
Digital Pianos	2	\$4,000.00	\$8,000
Saxophones	3	\$818.00	\$2,454
Art Club Supplies (craft kits: beads, easel, paint, paint brushes, construction paper, clay, glue, scissors, glitter, popsicles sticks, yarn, Q-tips, self-adhesive googly eyes	3 years x 32 kits	\$213.50	\$20,496

