

# HARRISVILLE CSD

Budgetary Transfer Report  
Fiscal Year: 2024

Current Appropriation - Effective From: 07/01/2023 To: 07/31/2023

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
<b>Fund: A - GENERAL FUND</b>						
07/06/2023	000192		A2855-200-00-00 R	INTERSCHOL ATH - EQUIPMEN	-4,625.70	
			A2855-450-00-00 R	INTERSCHOL ATH - SUPPLIES		3,174.96
			A2855-453-00-00 R	INTERSCHOL ATH - UNIFORMS		1,450.74
07/06/2023	000194		A2855-200-00-00 R	INTERSCHOL ATH - EQUIPMEN	-266.56	
			A2855-450-00-00 R	INTERSCHOL ATH - SUPPLIES		266.56
07/17/2023	000370		A5510-400-00-00 R	DIST TRANS - CONTRACTUAL	-3,000.00	
			A5510-450-52-00 R	TRANSPORTATION-VEHICLE PA		3,000.00
07/31/2023	000980		A2020-160-00-00 R	SUPERVISION - NONINSTR	-17,755.00	
			A1240-150-00-00 R	SUPERINTENDENT SALARY		4,984.00
			A1240-160-00-00 R	SUPERINTENDENT SEC'Y. SAL		1,973.00
			A1310-160-00-00 R	Non-Instructional Salarie		7,100.00
			A1330-160-00-00 R	TAX COLLECTOR SALARY		116.00
			A2020-150-00-03 R	MS/HS Princ Salary		3,582.00
07/31/2023	000981		A2250-150-00-00 R	PUPILS W/DISABILITIES-SAL	-120,346.85	
			A2110-121-00-00 R	INSTR SALARIES - K-3		72,031.62
			A2110-122-00-00 R	INSTR SALARIES - 4-6		24,288.23
			A2110-160-00-00 R	TEACHING - NONINSTR SALAR		24,027.00
			<b>Total for Fund A - GENERAL FUND</b>		<b>-145,994.11</b>	<b>145,994.11</b>

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Total Current Appropriation	145,994.11
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**Selection Criteria**

Type: Current Appropriation  
Fund: A  
Date From: 07/01/2023  
Date To: 07/31/2023  
Date Used: Effective in Budget  
Printed by AMY N. FROST