

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	ARP State Reserves		
<b>Report Prepared By:</b>	Elizabeth Nee		
<b>Agency Name:</b>	Harrisville Central School District		
<b>Mailing Address:</b>	14371 Pirate Lane		
	Street		
	Harrisville	NY	13648
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	315-386-4504 Ext. 15110	<b>County:</b> Lewis	
<b>E-mail Address:</b>	elizabeth.nee@silboces.org		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$57,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Learning and Enrichment			
<b>Summer School Stipends 21-22</b>			
Middle School Teachers	4	45 hours x ~\$55.55 per hour	\$10,000
Elementary School Teachers	2	90 hours x \$50 per hour	\$9,000
<b>Summer School Stipends 22-23</b>			
Middle School Teachers	4	45 hours x ~\$55.55 per hour	\$10,000
Elementary School Teachers	2	90 hours x \$50 per hour	\$9,000
<b>Summer School Stipends 23-24</b>			
Middle School Teachers	4	45 hours x ~\$55.55 per hour	\$10,000
Elementary School Teachers	2	90 hours x \$50 per hour	\$9,000

PURCHASED SERVICES			
Subtotal - Code 40			\$43,002
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer Learning and Enrichment			
Overnight Cloverbud Camp (Ages 6-8)	Camp Overlook	3 years x 15 students x \$195	\$8,775
Overnight Camp Overlook (Ages 8-18)	Camp Overlook	3 years x 25 students x \$456.36	\$34,227

